

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Auburn University
Name of Respondent: Jeffrey Dumars

Telephone Number: 334-844-1132
E-Mail Address: jkd0006@auburn.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1. Academic Success Complex(s) - Classroom Bldg.(s)	1			\$65,000,000	\$65,000,000		University Funds; General Fee Bond		1. Classroom /Admin	129,000	77,000	Education & General (E&G)	No	10/1/2014	9/30/2016	E
2. Academic Success Complex(s) - STEM Bldg.	2			\$35,000,000	\$35,000,000		University Funds; General Fee Bond		1. Classroom /Admin	134,000	75,000	Education & General (E&G)	No	10/1/2014	9/30/2016	E
3. School of Nursing Bldg.	3			\$20,000,000	\$20,000,000		University Funds; General Fee Bond		1. Classroom /Admin	64,000	37,000	Education & General (E&G)	No	10/1/2014	9/30/2016	C
4. College of Education Bldg.	4			\$34,000,000	\$34,000,000		University Funds; General Fee Bond		1. Classroom /Admin	92,000	55,000	Education & General (E&G)	No	10/1/2014	9/30/2016	E
5. School of Pharmacy - Research Bldg.	5			\$26,000,000	\$26,000,000		University Funds; General Fee Bond		1. Classroom /Admin	101,000	60,000	Education & General (E&G)	No	10/1/2014	9/30/2016	C
6. Terrell Dinning Hall	7			\$8,000,000	\$8,000,000		University Funds; General Fee Bond		17. Other (Dining Hall)	33,000	25,000	Auxiliary	No	10/1/2014	9/30/2016	E
Subtotal				\$188,000,000	\$188,000,000											
2. Renovation/Remodeling Projects																
1. Pebble Hill Renovation	9			\$2,500,000	\$2,500,000		Gifts	AC A0008	1. Classroom /Admin	4,200	3,000	Education & General (E&G)	No	10/1/2014	9/30/2015	B
2. Dudley Hall Exterior Renovations	8			\$4,800,000	\$4,800,000		University Funds	AA_V0702	1. Classroom/ Administration 100%	78,000	56,000	Education & General (E&G)	No	10/1/2014	9/30/2015	E
3. Hill Residence Halls Renovations I	6			\$56,000,000	\$56,000,000		University Funds	AA_W0902	13. Residence	98,500	57,000	Auxiliary	No	10/1/2014	9/30/2015	E
4.																
Subtotal				\$63,300,000	\$63,300,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. DM 1. Utilities & Infrastructure	10			\$1,100,000	\$1,100,000		University Funds	Multiple	1. Class/Admin 60%; 17. Utilities 40%	N/A	N/A	Educational & Gen (E&G) 60%; Utilities 40%	No	10/1/2014	9/30/2015	E
2. DM 2. Buildings & Building Systems	11			\$3,400,000	\$3,400,000		University Funds	Multiple	1. Class/Admin 70%; 2T Teachg Labs 20%; 2R Res Labs 10%	N/A	N/A	Educational & General (E&G) 100%	No	10/1/2014	9/30/2015	E
3.																
4.																
Subtotal				\$4,500,000	\$4,500,000											
Total Immediate Year 1 Capital Requirements				\$255,800,000	\$255,800,000											

A brief description and justification must be attached for each project listed above.
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Auburn University
Name of Respondent: Jeffrey Dumars

Telephone Number: 334-844-1132
E-Mail Address: jkd0006@auburn.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1, Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1, Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1-Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes). USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	1			\$40,000,000	\$40,000,000	University Funds; General Fee Bond		1. Classroom /Admin	141,000	85,000	Education & General (E&G)	No	10/1/2015	9/30/2017	E	
2.	2			\$128,000,000	\$128,000,000	University Funds; General Fee Bond		1. Classroom /Admin	128,000	66,000	Education & General (E&G)	No	10/1/2015	9/30/2017	E	
3.	3			\$16,100,000	\$16,100,000	University Funds; General Fee Bond		1. Classroom /Admin	50,000	30,000	Education & General (E&G)	No	10/1/2015	9/30/2017	E	
4.	4			\$35,500,000	\$35,500,000	University Funds; General Fee Bond		1. Classroom /Admin	126,000	76,000	Education & General (E&G)	No	10/1/2015	9/30/2017	E	
5.	5			\$43,000,000	\$43,000,000	University Funds; General Fee Bond		1. Classroom /Admin	152,000	91,000	Education & General (E&G)	No	10/1/2015	9/30/2017	E	
6.	9			\$18,700,000	\$18,700,000	University Funds; General Fee Bond		17. Other: Bookstore/Clinics/ Outreach/OIT/ Misc. Auxiliaries	53,000	32,000	Auxiliary	No	10/1/2015	9/30/2016	E	
7.	6			\$16,000,000	\$16,000,000	University Funds; General Fee Bond		9. Utility Plant	10,000	6,000	Infrastructure	No	10/1/2015	9/30/2016	L (Serve new facilities)	
Subtotal				\$297,300,000	\$297,300,000											
2. Renovation/Remodeling Projects																
1.	10			\$12,000,000	\$12,000,000	University Funds; General Fee Bond	AA P0501 AA P0502 AA P0503 AA P0504 AA P0505 AA P0506 AA P0507	13. Residence	146,000	96,000	Auxiliary	No	10/1/2015	9/30/2016	E	
2.																
3.																
4.																
Subtotal				\$12,000,000	\$12,000,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	7			\$1,100,000	\$1,100,000	University Funds	Multiple	1. Class/Admin 60%; 17. Utilities 40%	N/A	N/A	Educational & Gen (E&G) 60%; Utilities 40%	No	10/1/2015	9/30/2017	E	
2.	8			\$3,400,000	\$3,400,000	University Funds	Multiple	1. Class/Admin 70%; 2T Teachg Labs 20%; 2R Res Labs 10%	N/A	N/A	Educational & General (E&G) 100%	No	10/1/2015	9/30/2017	E	
3.																
4.																
Subtotal				\$4,500,000	\$4,500,000											
Total Intermediate Year 2 Capital Requirements				\$313,800,000	\$313,800,000											

A brief description and justification must be attached for each project listed above.
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY
(Form 1C)

Institution: Auburn University

Name of Respondent: Jeffrey Dumars

Telephone Number: 334-844-1132 E-Mail Address: jkd0006@auburn.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
(FY 2016-2017 through FY 2018-2019)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Dining Venues	<u>\$32,200,000</u>
2. Performing Arts Center	<u>\$45,000,000</u>
3. Visitor Welcome Center	<u>\$6,400,000</u>
4. Administrative Finance Bldg.	<u>\$10,600,000</u>
5. Parking Structure - Wellness Center	<u>\$16,600,000</u>
6. Multidisciplinary Research Complex	<u>\$41,600,000</u>
Subtotal	<u>\$152,400,000</u>
2. Renovation/Remodeling Projects	
1. Samford Hall Renovation	<u>\$19,900,000</u>
2. Textile Bldg. Renovation	<u>\$13,700,000</u>
3. Walker Bldg. Renovation	<u>\$6,800,000</u>
4. Miller Hall Renovation	<u>\$1,600,000</u>
5. Comer Hall Renovation	<u>\$16,600,000</u>
6. Mary Martin Hall Renovation	<u>\$14,500,000</u>
7. Upchurch Hall (E/W Wing) Renovation	<u>\$7,800,000</u>
8. Swingle Hall Renovation	<u>\$8,500,000</u>
9. Greene Hall Renovation	<u>\$34,900,000</u>
10. Hill Residence Halls II	<u>\$10,400,000</u>
11. Hill Residence Halls III	<u>\$10,400,000</u>
12. Hill Residence Halls IV	<u>\$10,400,000</u>
Subtotal	<u>\$155,500,000</u>
3. Major Capital Equipment Projects	
1.	<u></u>
2.	<u></u>
3.	<u></u>
4.	<u></u>
Subtotal	<u></u>
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Duncan Hall Renewal	<u>\$8,300,000</u>
2. Langdon Hall/Langdon Annex Renewal	<u>\$44,700,000</u>
3.	<u></u>
4.	<u></u>
Subtotal	<u>\$53,000,000</u>
Total Long Term Capital Requirements	<u>\$360,900,000</u>
Funding Source for All Long Term Projects:	
Education Trust Fund	<u>\$ 157,950,000</u>
Other State Funding	<u>\$ 78,975,000</u>
Other Funds	<u>\$ 123,975,000</u>
	<u>\$360,900,000</u>

D. TOTAL ALL CAPITAL PROJECTS \$ \$930,500,000
(The total of Form1A, 1B and 1C
should be reported in Part D)

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2013

Institution: Auburn University

Component (E&G, Auxiliary, Hospital, Health, Other) E&G

Name of Respondent: Amy Douglas

Telephone Number: 334-844-2204

E-Mail Address: douglak@auburn.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2013	AMOUNT OF DEBT SERVICE As of 9/30/2013			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
Auburn University General Fee Revenue Bonds, Series 2004	To finance the cost of University improvements and pay cost of issuing Series 2004 Bonds	8/1/04	\$76,875,000.00	\$1,800,000.00	\$1,715,000.00	\$175,750.00	\$1,890,750.00	General Fund and 2012A issue	6/1/2014
Auburn University General Fee Revenue Bonds, Series 2006-A	To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2006-A Bonds	11/28/06	\$60,000,000.00	\$53,435,000.00	\$1,195,000.00	\$2,613,462.52	\$3,808,462.52	General Fund and Student Fees	6/1/2037
Auburn University General Fee Revenue Bonds, Series 2007-A (1)	To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2007 Bonds	11/29/07	\$162,530,000.00	\$159,170,000.00	\$725,000.00	\$7,677,171.26	\$8,402,171.26	General Fund and Housing Revenue	6/1/2038
Auburn University General Fee Revenue Bonds, Series 2008	To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2008 Bonds	9/10/08	\$92,500,000.00	\$85,310,000.00	\$1,875,000.00	\$4,084,422.50	\$5,959,422.50	General Fund and Athletic Revenue	6/1/2038
Auburn University General Fee Revenue Bonds, Series 2009	Advanced refunding of the University's General Fee Revenue Refunding Bonds, Series 2001, advanced refunding of the University's General Fee Revenue Bonds, Series 2001-A and pay cost of issuing Series 2009 Bonds	12/29/2009	\$79,500,000	\$72,790,000.00	\$2,735,000.00	\$3,422,881.26	\$6,157,881.26	General Fund	6/1/2026
Auburn University General Fee Revenue Bonds, Series 2011-A	To finance the cost of certain capital improvements to the University's campuses and pay cost of issuing Series 2011-A Bonds	5/12/2011	\$226,035,000	\$226,035,000.00	\$ -	\$ 11,144,600.00	\$ 11,144,600.00	General Fund, Student Fees, Housing and Dining Revenue and Athletic Revenue	6/1/2041
Auburn University General Fee Revenue Bonds, Series 2012-A	Current refunding of the University's 2003 General Fee Revenue Bonds maturing in years 2013 through 2016, advance refunding of the University's 2004 General Fee Revenue Bonds, maturing in years 2015 through 2034, advance refunding of the University's 2004-A Athletic Revenue Bonds, maturing in years 2015 through 2034, financing certain capital improvements at the Auburn Montgomery Campus and pay cost of issuing Series 2012 Bonds	3/27/2012	\$120,135,000	\$115,410,000.00	\$ 4,725,000.00	\$ 5,677,750.00	\$ 10,402,750.00	General Fund, Student Fees, Housing and Dining Revenue and Athletic Revenue	6/1/2042
Total			\$817,575,000	\$713,950,000	\$12,970,000	\$34,796,038	\$47,766,038		

Please be as specific as possible regarding the sources of debt service payments.

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2013

Institution: Auburn University

Component (E&G, Auxiliary, Hospital, Health, Other) Auxiliary

Name of Respondent: Amy Douglas

Telephone Number: 334-844-2204 E-Mail Address: douglak@auburn.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2013	AMOUNT OF DEBT SERVICE As of 9/30/2013			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
Auburn University Athletic Revenue Bonds, Series 2001-A	To: 1) reimburse University for costs already incurred for improvement's to athletic facilities, 2) finance remaining cost of improvements to athletic facilities and 3) pay costs of issuing the Series 2001-A Bonds	12/31/2001	\$24,412,607.00	\$13,788,791.00	\$2,250,538.00	\$1,664,462.00	\$3,915,000.00	Athletic Fund	4/1/2021
Auburn University Athletic Revenue Bonds, Series 2004-A	To: 1) finance athletic facilities improvements, 2) pay capitalized interest through June 30, 2005 and 3) pay cost of issuing the Series 2004 Bonds	8/1/2004	\$24,860,000.00	\$670,000.00	\$650,000.00	\$47,540.00	\$697,540.00	Athletic Fund and 2012A Issue	4/1/2014
Auburn University General Fee Revenue Bonds, Series 2007-B (2)	To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2007 Bonds	11/29/2007	\$14,465,000.00	\$3,175,000.00	\$3,025,000.00	\$313,968.76	\$3,338,968.76	Dining Revenue	6/1/2014
Auburn University General Fee Revenue Bonds, Series 2012-B	To advance refund all of the University's Athletic Fee Revenue Bonds, Series 2004-B (Taxable)	3/27/2012	\$3,505,000.00	\$3,445,000.00	\$ 60,000.00	\$101,645.00	\$161,645.00	Athletic Fund	6/1/2024
Total			\$67,242,607	\$21,078,791	\$5,985,538	\$2,127,616	\$8,113,154		

Please be as specific as possible regarding the sources of debt service payments.

Brief Description and Justification of Projects

Institution: Auburn University

Telephone Number: 334-844-1132

Name of Respondent: Jeffrey Dumars

E-Mail Address: jkd0006@auburn.edu

Project	Description
FORM 1A Immediate Capital Requirements	
Academic Success Complex(s) - Classroom Bldg.(s)	The Academic Success Complex(s) - Classroom Bldg.(s) is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building(s) will consist of state-of-the-art, general-purpose instructional space. Specific program requirements have not been defined.
Academic Success Complex - STEM Bldg.	The Academic Success Complex(s) - STEM Bldg. is intended as add new STEM lab space required to address significant space deficits. The building(s) will consist of state-of-the-art, general-purpose instructional lab space. Specific program requirements have not been defined.
School of Nursing Bldg.	The School of Nursing Building is intended as project to relocate a non-core function from the campus core to a site at the campus periphery. The vacated building will be backfilled as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art, general-purpose and special instructional and administrative space. Specific program requirements have not been defined.
College of Education Bldg.	The College of Education Building is intended as replacement space for substandard and obsolete instructional and administrative facilities presently located in the core of the campus. The building will consist of state-of-the-art instructional and administrative space. Specific program requirements have not been defined.
School of Pharmacy - Research Bldg.	The School of Pharmacy - Research Bldg. is intended as add new research lab space
Terrell Dining Hall	A replacement of Terrell Dining Hall is intended as replacement space for substandard and obsolete dining facilities presently located in the core of the campus.
FORM 1A Renovation/Remodeling Projects	
Pebble Hill Renovations	The renovation of Pebble Hill includes the historical restoration of the 1840 house and grounds.
Dudley Hall Exterior Renovations	The renovation of Dudley Hall primarily involves the removal and replacement of the building's brick veneer and associated work.
Hill Residence Halls Renovations I	The renovation of Hill Residence Halls I is the first project of several phases that will eventually result in the total transformation of the "Hill Dorm" complex on the main campus into a living-learning environment for approximately 3,000 students. Specific program requirements have not been defined.
FORM 1A Major Capital Equipment Projects (None)	
FORM 1A Deferred Maintenance/Facilities Renewal	
DM1 Utilities & Infrastructure	Infrastructure represents a consolidation of projects that relate to storm water systems, sanitary sewer systems, chilled water/hot water distribution, primary power distribution, fire water distribution, steam distribution and gas distribution from building to building campus wide. Also included in infrastructure is a consolidation of projects that relate to roadway and parking lot paving, striping, signalization, signage and lighting campus wide. It also represents a collection of facility renewal projects that convert portions of campus streets to pedestrian concourses. Benefits of these projects include reduced conflict between pedestrians and vehicles, improved air quality and reduced noise within the campus core.
DM2 Buildings & Building Systems	Building & Building Systems category represents a consolidation of projects that relate to HVAC, plumbing, structural, electrical systems and elevators within buildings dispersed across the campus. It also represents a consolidation of building envelope projects that relate to masonry repair, roof repair/replacement, window repair/replacement, door repair/replacement sealants, flashings, moisture barriers generally associated with the exterior walls and roof of buildings. It also represents a consolidation of classroom and laboratory renewal projects that relate to repair/replacement of finishes, casework, hardware and security devices generally associated with instructional space. It also represents a consolidation of projects that relate to repair/replacement of fixed equipment, furniture, chalk and marker boards generally associated with instructional space. Life Safety & Security is represented through a consolidation of projects that relate to fire alarms, fire suppression, emergency lighting, indoor air quality and code compliance within buildings dispersed across the campus.

FORM 1B**Intermediate Capital Requirements**

Science & Mathematics Bldg.	The Science & Mathematics Building is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art instructional and administrative space. Specific program requirements have not been defined.
School of Pharmacy - Academic Bldg.	The School of Pharmacy Academic Building is intended as a project to relocate a non-core function from the campus core to a site at the campus periphery. The vacated portion of the existing building will allow consolidation of dispersed activities within the School of Pharmacy. The new building will consist of state-of-the-art pharmaceutical/biomedical academic space. Specific program requirements have not been defined.
College of Human Sciences Bldg	The College of Human Sciences Building is intended as replacement space for substandard and obsolete instructional and administrative facilities presently located in the
College of Liberal Arts Bldg.	The College of Liberal Arts Building is intended as replacement space for substandard and obsolete faculty office facilities presently located in the core of the campus. The building will consist of state-of-the-art office space. Specific program requirements have not been defined.
College of Agriculture Bldg	The College of Agriculture Building is intended as replacement space for substandard and obsolete instructional, research and administrative facilities presently located in the core of the campus. The building will consist of state-of-the-art, general-purpose and special instructional space. Specific program requirements have not been defined.
Auxiliaries Bldg.	The Auxiliaries Building is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art bookstore and other auxiliary service space. Specific program requirements have not been defined.
District Energy Plant	The District Energy Plant project is an addition to the campus wide chilled-water/hot-water system intended to address the needs of building expansion envisaged for the next decade (2010-2020). Specific program requirements have not been defined.

FORM 1B**Renovation/Remodeling Projects**

Carolyn Draughon Village Renovation	The renovation of the CDV Residence Halls is intended to provide on-campus residential surge space that will provide a place for "Hill" residents to live while the Hill Residence Halls are being renovated. Specific program requirements have not been defined.
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FORM 1B**Major Capital Equipment Projects (None)****FORM 1B****Deferred Maintenance/Facilities Renewal**

DM1 Infrastructure	Infrastructure represents a consolidation of projects that relate to storm water systems, sanitary sewer systems, chilled water/hot water distribution, primary power distribution, fire water distribution, steam distribution and gas distribution from building to building campus wide. Also included in infrastructure is a consolidation of projects that relate to roadway and parking lot paving, striping, signalization, signage and lighting campus wide. It also represents a collection of facility renewal projects that convert portions of campus streets to pedestrian concourses. Benefits of these projects include reduced conflict between pedestrians and vehicles, improved air quality and reduced noise within the campus core.
DM2 Buildings & Building Systems	Building & Building Systems category represents a consolidation of projects that relate to HVAC, plumbing, structural, electrical systems and elevators within buildings dispersed across the campus. It also represents a consolidation of building envelope projects that relate to masonry repair, roof repair/replacement, window repair/replacement, door repair/replacement sealants, flashings, moisture barriers generally associated with the exterior walls and roof of buildings. It also represents a consolidation of classroom and laboratory renewal projects that relate to repair/replacement of finishes, casework, hardware and security devices generally associated with instructional space. It also represents a consolidation of projects that relate to repair/replacement of fixed equipment, furniture, chalk and marker boards generally associated with instructional space. Life Safety & Security is represented through a consolidation of projects that relate to fire alarms, fire suppression, emergency lighting, indoor air quality and code compliance within buildings dispersed across the campus.